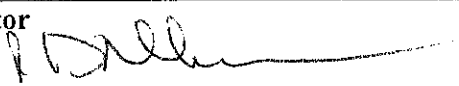




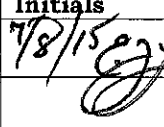



281-15 1-7-15

Nassau County
Office of Management & Budget
Staff Summary

| |
|---|
| Subject Supplemental Appropriation |
| Department Office of Management & Budget |
| Budget Analyst Anthony Romano |
| Deputy Director Robert Conroy |
| Budget Director  |

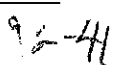
| |
|------------------------------|
| Date 7-7-15 |
| Vendor Name |
| Contract Number |
| Contract Manager Name |
| |

| Proposed Legislative Action | | | | | |
|-----------------------------|---------------|------|----------|------|-------|
| | To | Date | Approval | Info | Other |
| | Assgn Comm | | | | |
| | Rules Comm | | | | |
| | Full Leg | | | | |

| Internal Approvals | | | |
|---|----------------------|--|-----------------|
| Date & Initials | Approval | Date & Initials | Approval |
| | Dept. Head | 7/8/15  | Counsel to C.E. |
|  | Budget | | County Atty. |
|  | Government Relations | 7/8/15  | County Exec. |

BAHI15000008**Purpose:**

To supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

| | APPROPRIATION |
|---|---------------------|
| <u>OFFICE OF HOUSING & COMMUNITY DEVELOPMENT - HOME Investment Partnerships Program HI - 41</u>  | \$ 1,711,597 |

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

OFFICE OF HOUSING & COMMUNITY DEVELOPMENT - HOME Investment Partnerships Program HI - 41

This item appropriates \$ 1,711,597 in funds from the United States Department of Housing & Urban Development to strengthen public-private partnerships and to expand the supply of decent, safe, sanitary and affordable housing for the period of 9/1/2015-8/31/2016. Funding appropriated under this grant includes both HOME Investment Partnerships (HOME) Program funds. HOME is a Federal housing initiative with the primary objective of expanding the supply of owner and rental housing for low income households. Funding is targeted to projects which will provide rental, homeownership and transitional housing for extremely low, low and moderate-income households through new construction, acquisition and substantial rehabilitation activities.

Impact on Funding

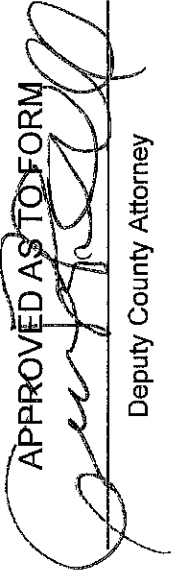
These supplemental appropriations will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

Recommendation: Approve Ordinance

2015 JUL - 8 11:51 AM
CLERK OF THE LEGAL CURE
NASSAU COUNTY
RECEIVED

ORDINANCE NO. -2015

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Office of Housing and Community Development.

APPROVED AS TO FORM

Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
2015 JUL -8 P 1:15

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated July 7, 2015, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

| <u>TOTAL AMOUNT</u> (in dollars) | <u>SOURCE OF FUNDS</u> | <u>APPROPRIATED TO:</u> | | | |
|---|--|-------------------------|-----------------------------|----------------------|-------------------------------|
| | | <u>FUND</u> | <u>DEPT. CODE/Index</u> | <u>OBJ. CODE</u> | <u>AMOUNT</u> (in dollars) |
| 1,711,597 | US Department of Housing & Urban Development | GRT | HI | AA | 160,000 |
| | | GRT | HI | AB | 78,000 |
| | | GRT | HI | DE | 4,000 |
| | | GRT | HI | HH | 1,469,597 |

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

EDWARD P. MANGANO
County Executive



Carnell T. Foskey
County Attorney

County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: July 7, 2015
Subject: ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Office of Housing and Community Development.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY
County Attorney

By: Gerald Podlesak
Deputy County Attorney

Attachments

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE**

July 7, 2015

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Office of Housing and Community Development.

In order to make the monies available for Office of Housing and Community Development, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

A handwritten signature in dark ink, appearing to read "Ed Mangano", is written over a horizontal line.

for EDWARD P. MANGANO
County Executive
Nassau County

EDWARD P. MANGANO
COUNTY EXECUTIVE



JOHN SARCONI
DIRECTOR

COUNTY OF NASSAU
OFFICE OF HOUSING & COMMUNITY DEVELOPMENT
40 MAIN STREET - FIRST FLOOR - SUITE C
HEMPSTEAD, NEW YORK 11550
(516) 572-1900 FAX (516) 572-2790
TTY (516) 572-2369

BAHI15000008 01

INTER-DEPARTMENTAL
MEMORANDUM

To: Richard Haemmerle, Office of Grants Management


From: John Sarcone, Director Office of Housing & Community Development *year 41*

Date: June 30, 2015

Subject: Supplemental Appropriation for **HOME** Investment Partnerships Program Grant (HI-92)
Office of Housing and Community Development (OHCD)

Nassau County OHCD, local administrator for the U.S. Department of Housing & Urban Development grant requests the supplemental appropriation of 1,711,597 in funds for the program administration entitled for the period 9/1/15 - 8/31/16.

All funds are 100% federally reimbursable from the United States Department of Housing & Urban Development.


John Sarcone
Director

Office of Housing & Community Development

Please prepare supplemental appropriation:
Budget Supplemental #: BAH15000008 01
GRT code dept. (HI) Control Center (9241) Revenue Source 901 follows:

Nassau County Office of Housing & Community Development
HOME Investment Partnerships Program Grant (HI-92)

Budget 9/1/15 - 8/31/16

Available Revenues

| | |
|-----------------------------|----------------------------|
| HOME grant funds (RO901) | \$ 1,696,597 |
| HOME program income (RO937) | \$ 15,000 |
| Total | <u>\$ 1,711,597</u> |

Estimated Expenditures

| | |
|---|------------------------------|
| Salaries (AA97Z) (Personnel: 3 FTE) | \$ 160,000 |
| Fringe (AB10F) | \$ 78,000 |
| General (DD497) | \$ 4,000 |
| Contractual (DE547) (Contractor: \$1,444,597, personal service: \$25,000) | \$ 1,469,597 |
| Total | <u>\$ 1,711,597</u> X |

Grant Title: HOME Investment Partnerships Program (HOME)
Index Code: HI92
Grant Detail: 40
Grant Term: 9/1/14 thru 8/31/15

Program: Community Revitalization

The Nassau County Office of Housing and Community Development is the overall administrative agent for the Federal HOME Investment Partnerships (HOME) Program funds, which is funded through the U.S. Department of Housing and Urban Development (HUD).

Grant Purpose:

The program purpose is to strengthen public-private partnerships and to expand the supply of decent, safe, sanitary and affordable housing. Funding appropriated under this grant includes both HOME Investment Partnerships (HOME) Program funds.

HOME – This is a Federal housing initiative with the primary objective of expanding the supply of owner and rental housing for low income households. Funding is targeted to projects which will provide rental, homeownership and transitional housing for extremely low, low and moderate-income households through new construction, acquisition and substantial rehabilitation activities.

Clients Served: Funds are to principally benefit persons of low and moderate income.

Funding Source: HOME is 100% Federally funded (HUD).